

PSJ3

Exhibit 133

DURAGESIC 2004 BUDGET PLANNING

** Report excludes Regional PME's and SCM spending

* Report excludes Regional PME's and SCM spending					Spent or Accrued		Committed		
DEPT	ACCT	VENDOR	PO #	PROJECT DESCRIPTION	2004 BUDGET	PO VALUE in 2004	2003 ACCRUALS	YTD ACTUALS	LEFT TO SPEND on PO's
GRAND TOTAL					24,100,000	19,125,834	2,217,073	11,578,533	7,547,301
ADVERTISING					4,606,572	4,258,115	211,615	2,418,638	1,839,477
JOURNAL PRODUCTION					15,831	15,831	7,216	15,830	1
37000	767000	KPR		Journal Production	15,831	15,831	7,216	15,830	1
		Discovery East	331241985	Advertorial Series			5,674	(1)	1
		KPR	991054351	Single page and spread Journal Ad		(57)	1,542	(57)	0
		Commonhealth	331240472	Professional and Convention Media		2,388		2,389	(1)
				JMC Reclass		13,500		13,500	0
JOURNAL SPACE					2,056,000	2,056,000	0	1,147,455	908,545
37000	784000			Media Plan Ad Space	2,056,000	2,056,000	0	1,147,455	908,545
		Commonhealth	991117803	Duragesic 2004 media charges		1,900,000		1,081,544	818,456
		JJAG	AIM	Mkt. Strat. Sourcing Spt - Interactive Media & Consumer Mkt Efforts-JJAG		56,000		0	56,000
		JJAG	AIM	Corp AOR fee for Media - JJAG		100,000		65,911	34,089
AGENCY FEES / NON-TAXABLE CREATIVE WORK					2,534,741	2,186,284	204,400	1,255,352	930,932
37000	786000			Professional	1,232,640	1,232,640	0	835,818	396,822
		KPR	991168377	2004 KPR Agency Fee		1,232,640		821,760	410,880
								14,058	
								0	
37000	786000			Non-Taxable Creative Work (Cycle Mat'ls)	1,100,000	755,447	115,567	338,987	416,460
		M2 Communications	991054406	MOA Video		3,008		1,625	1,383
		KPR	991054306	Travel Expenses related to Conventions, Speakers Training, Cycle Meetings.		(438)	1,090	(1,090)	652
		KPR	991057625	Animated Slides		(409)	460	(409)	(0)
		KPR	991060273	Pharmacy Shelf Talker		(1,559)	1,634	(1,559)	(0)
		KPR	991060274	Postgraduate Patient Notes		(5,269)	4,379	(5,269)	0
		KPR	991060277	Revised Serum Level Chart (Avinza)		(15)	2,143	(15)	0
		KPR	991060278	PDR CD-Rom - 2004 and 2005		8,258	3,272	(3,272)	11,530
		KPR	991060280	Pharma Aware Letter		4,752	0	0	4,752
		KPR	991060281	Patient Announcement Mailer		(2,500)	1,621	(2,500)	0
		McGraw-Hill	991096250	Post Graduate Notes DR-889 (editorial process)		0	98,800	0	0
		KPR	991062070	2003 Cycle 1 Tactics Compendium		789	2,167	789	0
		KPR	991054314	Functionality Message development and testing		25,626		286	25,340
		KPR	991082676	DTP 2004 Letter 1 Compliance		2,446		2,446	0
		KPR	991075401	Functionality Message Dev and Testing		2,186		2,185	1
		KPR	991080285	Vacant Territory Program		117,000		0	117,000
		KPR	991100787	Diversion Oncology Sponsorship Letter		13,562		4,380	9,182
		KPR	991100788	Rep. Compendium on @Janssen		16,992		13,509	3,483
		KPR	991100789	Pharmacy Sell Sheet		19,630		37,123	(17,493)
		KPR	991103130	Repositioning Flashcards/ Contingency Planning		38,219		40,512	(2,293)
		KPR	991121382	Managed Care Repositioning Flashcards		7,504		0	7,504
		KPR	991100786	Triple I Cover Letter		14,145		14,145	0
		KPR	991075404	Matrix Message Development and testing		2,433		2,433	(0)
		KPR	991139716	Duragesic Sample Voucher Revise		0		0	0
		KPR	991134021	Duragesic 2004 Tombstone Ad and Plaque		7,721		7,721	(0)
		KPR	991133929	Duragesic Patch Technology Comparison page		3,825		3,825	0
		KPR	991133926	Duragesic Making Connections Ad Board Booth		2,412		0	2,412
		KPR	991134020	Duragesic Making Connections Flashcard		22,356		22,493	(137)
		KPR	991134018	Duragesic Making Connections Mailer to Pinnacles Physicians		3,940		3,940	0
		KPR	991134017	Duragesic Refresh Existing Enrollment Materials - Enrollment BRC		5,283		5,259	23
		KPR	991134022	Sample Voucher Revise		10,988		0	10,988
		KPR	991139440	Web site Update - Patch Technology		1,039		1,024	15
		KPR	991139720	ePharmacist Link Program		16,785		12,589	4,196
		KPR	991139722	Matrix Post Launch Mailer		0		0	0
		KPR	991139726	Patch Comparison Newsletter		4,181		4,105	76
		KPR	991139723	Patient Patch Comparison Newsletter		5,146		5,141	5
		KPR	991139724	Patient Post Launch Mailer		0		0	0
		KPR	991139719	Pharmacy Fax Blast		1,472		1,472	0
		KPR	991139718	Revised Pharmacy Sales Aid		13,717		10,137	3,580
		KPR	991139437	Chain Pharmacy Patient Mailer		705		704	1
		KPR	991148378	Distance Learning Wave 5 - Voice of Customer		14,964		0	14,964
		KPR	991148376	Distance Learning Wave 1 Business Case Study Program		24,412		18,309	6,103
		KPR	991148377	Distance Learning Wave 2 - Focus on Pharmacy Program		0		0	0
		KPR	991148375	Distance Learning Wave 4 - Generic/DAW State		0		0	0
		KPR	991148137	Making Connections 3Ps Patient Letter		2,992		2,992	0
		KPR	991144873	3 Ps Gel Direction Letter for Patient and Phys		830		0	830
		KPR	991144999	Triple I Guide AD (All issues)		11,508		11,586	(77)
		KPR		Part one of FOF Program		28,160		0	28,160
		KPR	991156346	National Sales Meeting Concepts		32,935		29,642	3,293
		KPR	991156297	Duragesic.com CD-Rom		34,894		31,404	3,490
		KPR		Making Connections Letter #4		11,542		0	11,542
		KPR	991144899	Pharmacy Tearpad with 3 P's revise		6,204		6,576	(372)
		KPR	991144900	3 P's 8.5 x 11 Tearpad Update (30,000)		4,634		4,912	(278)
		KPR	991162759	Development of CD Rom Label and packaging		4,548		4,548	0
		KPR	991165203	Generic Substitution Policy Index Cards		60,287		45,290	14,997
		KPR	991178207	Direct Mail Piece - 2 page mailer		13,666		0	13,666

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DEPT	ACCT	VENDOR	PO #	PROJECT DESCRIPTION	2004 BUDGET	PO VALUE in 2004	2003 ACCRUALS	YTD ACTUALS	LEFT TO SPEND on PO's
GRAND TOTAL					24,100,000	19,125,834	2,217,073	11,578,533	7,547,301
		KPR	991173050	Technology Advertorial (1page)		8,040		0	8,040
		KPR	991173063	2004 Duragesic Film Dupe		9,147		0	9,147
		KPR	991173061	DAW Ads - 1 page updated ads - Billiards & Bread		5,152		0	5,152
		KPR	991174335	Grow and Defend Video Montage		27,498		0	27,498
		KPR	991172995	Pre-Meeting Aspen Phone Message - 30 second phone message		3,265		0	3,265
		KPR	991172846	Record Contracts/Platinum Record - 10 one page contracts and 1 plaque		819		0	819
		KPR	991172574	Movie Posters - Twelve 20x30 Durst prints		14,842		0	14,842
		KPR	991173043	DTP 2004 Letter 2		9,526		0	9,526
		KPR		KPR OR/Wa Pain Algorithm Ad Board		30,412		0	30,412
		KPR	991185627	Revised Sample Voucher		1,722		0	1,722
		KPR		Patient Reservoir Card		15,977		0	15,977
		KPR		Making Connections Letter #3		11,542		0	11,542
								0	0
37000	786000			Contingency Fees	22,500	22,500	0	22,500	0
		Leadership in Medicine, Inc.	991064781	Influence Mapping		22,500		22,500	0
								0	0
								0	0
37000	786000			Pinnacles in Pain Management - Creative	(399)	(399)	4,223	(399)	0
		KPR	991057610	Pinnacles in Pain Mailer 2		(233)	3,069	(233)	0
		KPR	991057616	Pinnacles in Pain Mailer 4		(166)	1,154	(166)	0
								0	
								0	
								0	
	786000	Discovery East		Publication Plan/Promo slides - Non Taxable agency fee	180,000	176,097	84,609	58,447	117,650
		Discovery East	331244402	Account maintenance agency fee			8,219	(8,219)	8,219
		Discovery East	331236447	Dr. Passik Article Rewrite		15,550	9,964	(9,964)	25,514
		Discovery East	331240272	Katz article #3		19,694	(7,429)	7,429	12,265
		Discovery East	331243389	Publication Strategy Team Meetings		0	4,231	(4,231)	4,231
		Discovery East	331240268	Katz article #2		18,161	1,533	(1,533)	19,694
		Discovery East	331240267	Katz article #1		17,023	7,672	(7,672)	24,694
		Discovery East	331244582	2004 Slide Kit Update for black box		(24,153)	55,762	(24,153)	0
		Discovery East	991073833	NADDI Executive Summary		432	4,658	432	0
		Discovery East	991124978	General Job Maintenance		122,500	0	99,508	22,992
		Discovery East	991148129	Methadone Review Article		6,890	0	6,849	41
							0	0	0
SALES TRAINING					(11,749)	(11,749)	42,816	(30,569)	18,820
TRAINING/ADVISORY					(11,749)	(11,749)	42,816	(30,569)	18,820
40000	544514			Competitive News Update/Other	0	0	32,226	(7,274)	7,274
		BI Worldwide	991053303	Communications Plan			32,226	(7,274)	7,274
								0	0
40000	544514	Est		Sales Force Advisory	(11,749)	(11,749)	10,590	(23,295)	11,546
		Fanizzi	331238235	Rep advisory boards - 2002/2003 prespend		11,546		0	11,546
		Fanizzi	331244508	2003 Rep advisory boards		(23,295)	10,590	(23,295)	(0)
								0	0
DIRECT SELLING					3,821,130	3,020,400	1,104,976	1,021,781	1,998,620
NATIONAL EXHIBITS					750,000	692,900	0	311,033	381,866
40000	573001			Misc. exhibits		3,430	0	3,636	(206)
		Derse	991127136	Derse Disposal of Janssen Property		3430		3635.8	-205.8
								0	0
40000	573001	PRI-Med		PRI-Med		7,706	0	7,706	0
		Pri Med	991120489	Pri-Med South 2004 Booth		3,332		3,332	0
		Pri Med	991051948	Pri-Med MIDWEST 2004		4,373		4,373	0
								0	0
				Exhibits		681,764	0	299,692	382,072
			991127842	AAPM American Academy of Pain Medicine		149,400		105,347	44,053
			991074788	American Geriatrics Society		12,566		1,677	10,889
				American Geriatrics Society Medical Info Booth		5,633		0	5,633
			991135838	American Medical Directors Association (AMDA)		11,282		13,337	(2,055)
		Derse	991056730	American Medical Directors Association (AMDA) Medical Info Booth		2,250		1,144	1,106
				American Pain Society (APS)		178,000		0	178,000
		Derse	991080473	American Society of Consultant Pharmacists - Annual Meeting (ASCP)		39,431		23,773	15,658
		Derse	991078648	American Society of Consultant Pharmacists - Annual Meeting (ASCP) Medical Info Booth		2,584		1,526	1,058
				American Society of Consultant Pharmacists - Annual Meeting (ASCP) Mid-year summer meeting		25,569		0	25,569
				National Association of Directors of Nursing Administration in LTC (NADONA)		2,020		0	2,020
				National Association of Directors of Nursing Administration in LTC (NADONA)		2,020		0	2,020
				National Conference for Nurse Practitioners (NCNP)		6,545		2,025	4,520
			991045813	National Medical Association (NMA)		13,000		3,318	9,682
			991127113	American Academy of Hospice and Palliative Medicine (AAHPM)		7,844		2,450	5,394
				American Academy of Physical Medicine and Rehabilitation (AAPM&R)		7,095		0	7,095
				American College of Rheumatology		10,148		2,400	7,748
				American Society of Clinical Oncology		51,800		0	51,800
			991127189	American Society of Pain Management Nurses (ASPMN)		32,584		47,252	(14,668)
			991127149	International Conference on Pain and Chemical Dependency (PMCD)		6,000		10,487	(4,487)
			991135831	Oncology Nursing Society - Congress (ONS)		52,000		38,121	13,879
				US Geriatric & Long-Term Care Congress (USLTC)		14,497		0	14,497

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GRAND TOTAL					24,100,000	19,125,834	2,217,073	11,578,533	7,547,301
				Nurse Practitioner Symposium (NPS)		2,759		0	2,759
				American Society of Health System Pharmacists		725		725	0
				American Association of Physicians of Indian Origin		1,200		1,200	0
								0	0
		X13688VC		Shipping charges - need full description		1,758		1,758	0
	Derse	is this PO# 991127188		#4000 - Storage of Exhibit Property		4,526		4,526	0
	Derse	991127188		Derse Quarterly Storage Charge		4,845		4,845	0
	Derse	991156300		2004 Puerto Rico Regional Graphic Panels		463		463	0
				Corpay Solutions		20,264		20,363	(99)
	Derse	991127191				890		890	0
		L46230VN				8,848		8,848	0
		X13729VC				524		524	0
	Misc May Exhibits			Misc May Exhibits		2,693		2,693	cc
PROFESSIONAL LIT					500,000	379,074	135,321	329,850	49,224
40000	572000			Professional Literature - Production	500,000	379,074	135,321	329,850	49,224
		Discovery East	331239122	PADT progress Guidebook		50,766	48,683	29,693	21,073
		Luz Inc.		Spanish Patient Q&A DR-848S		1,458	0	0	1,458
		Raad Graphic Arts		Spanish Q&A DR-848S		10,465	0	0	10,465
		Printing Methods Inc.	991062679	Duragesic Large PI's		(106)	0	0	(106)
		Printing Methods Inc.	991065909	Small Folded PI's		(452)	0	0	(452)
		Printing Methods Inc.	91097247	Spanish PI Large		1,944	0	2,061	(117)
		Mansfield Press, Inc.	991065907	Duragesic wheel folder with Magnet DR-856		(85)	0	0	(85)
		British Medical Journal	991064873	Reprint of the Laurie Allen paper		43	0	0	43
		Elsevier	991069345	Reproduction of the Milligan, Simpson and Nuget Reprints		3,191	53,189	3,191	0
		Raad Graphic Arts	991080271	Serum Level Chart DR-715R (2500)		440	7,330	440	0
		Raad Graphic Arts		Serum Level Chart DR-715R (1000)		6,095	0	0	6,095
		Printing Methods Inc.	991080266	Small Folded PI's (130,000)		441	7,348	441	0
		Mansfield Press, Inc.	991080851	Rep. Compendium DR-896		2,799	8,970	(8,970)	11,769
		Contemporary Graphics	991089288	Pharmacy Detail Aid DR-895		0	7,251	0	0
		Promotions by Design	991113410	DR-911 Write on Wipe off Board		181,394	0	181,394	0
		Color Film Corporation		Conversion Calculator CD-Rom & Label		5,825	0	0	5,825
		Mansfield Press, Inc.	991111407	DR-903 Enrollment Voucher Tear Pad (10,000)		30,594	0	30,594	0
		Mansfield Press, Inc.	991133283	Functionality Assesment Guide		23,865	0	25,520	(1,655)
		RGA	991069610	Reprint Carriers (Nugent, Milligan, Allan, Simpson)		(2,550)	2,550	(2,550)	0
		RGA	991135021	3P's Pharmacy shelf talkers with magnet		37,020		38,198	(1,178)
		RGA				23,378		23,378	0
		RGA		PI's for Nugent, Milligan, & Simpson Reprint Carriers		2,550		0	2,550
			991105381	Duragesic Serum Level charts				6,461	(6,461)
								0	0

DURAGESIC 2004 BUDGET PLANNING

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DEPT	ACCT	VENDOR	PO #	PROJECT DESCRIPTION	2004 BUDGET	PO VALUE in 2004	2003 ACCRUALS	YTD ACTUALS	LEFT TO SPEND on PO's
GRAND TOTAL					24,100,000	19,125,834	2,217,073	11,578,533	7,547,301
PROMOTIONAL AIDS					1,358,321	1,053,125	919,545	139,998	913,127
								0	0
40000	577000			Cycle I Materials (production costs)	280,969	280,969	580,414	(41,576)	322,545
		Mansfield Press	991062711	Duragesic Patch Application PADS (50 English & 50 Spanish)/ Cycle 3		639	8,006	(8,006)	8,645
		RGA Reproductions	991058803	Dosage Conversion Wall Chart/ Cycle 3		680	11,329	680	0
		Raad Graphic Arts	991084188	Pharmacy Shelf Talker DR-882 (50,000)		3,346	53,235	3,346	0
		Discovery East	991065910	Nursing Clinical Management Seminar		9,658	54,085	(54,085)	63,743
		Medical Economics/Thomson P	991072143	Duragesic PDR CD-Rom		1,493	24,875	1,599	(106)
		Thomas Direct	991073521	Tape Flag Book		2,237	69,993	2,237	(0)
		East West Connection	991075157	Tri Highlighter Set			31,973	(31,973)	31,973
		East West Connection	991073519	Disposable Tissue Packs		12,187	0	12,187	0
		Thomas Direct	991075155	Coffee Tumbler with Raised Patch Shapes		(8,880)	161,228	(161,228)	152,348
		Thomas Direct	991072368	Post It Note Pad		2,321	35,491	2,321	0
		McGraw-Hill	991096455	Post Graduate Notes DR-889 (Production of 122,000)		0	130,200	0	(0)
		Thomas Direct	991133284	Reps Choice Cycle 1 - 2003		22,069		22,070	(1)
		Triple I	991084186	Pain Management Prescribing Guide		176,000		110,187	65,813
		TG Communications	991044028	Blanket PO for Agency Fees		1,376	0	0	1,376
		Contemporary Graphics	991157729	Revised Pharmacy Detail Aid		4,843		6,089	(1,246)
		MMT Solutions Inc	991139717	Duragesic Role-Play Video		53,000		53,000	0
								0	0
40000	577000			Cycle II Materials 2004 (Production costs)	77,000	77,758	0	93,559	(15,802)
		Mansfield Press	991130705	Cycle 2 Detail Aid		22,252		22,252	0
		DevCom A Princeton Partners G	991135861	Conversion Calculator		46,950		64,256	(17,306)
		Digital Express		Making Connections Flashcard 01DR943		665		0	665
		Laura Crooks, RN		Honoraria		1,000		1,000	0
		James Otis, MD		Honoraria		3,000		3,000	0
		Stuart Eisenberg R.Ph		Honoraria		1,000		1,000	0
		Richard Brown MD		Honoraria & Travel Expenses		2,051		2,051	0
		Theodore Cicero PHD		Travel Expenses		840		0	840
								0	0
40000	577000			Cycle III	300,000	141,230	27,353	5,456	135,775
		Printing Methods, Inc.	991043490	Hospital Slim Jim 2M		0		0	0
		RGA	991043935	DR 850 file card 200M		285		0	285
		Mansfield Press	331244414	DR-835 - bread art campaign		(125)		0	(125)
		Tenco Assemblies Inc.	991073520	Repackaging of Promotional Giveaways		(373)		197	(570)
		Thomas Direct	991076165	Latte Mug (10,000)			27,353	2,169	(2,169)
		Thomas Direct	991072367	Reps choice cycle 3 - 2003		127		0	127
		Seven	991081324	2004 Blanket P.O. for small jobs & agency fees		50,000		3,090	46,910
		DevCom A Princeton Partners G	991135861	Dosage Conversion Calculator 01DR596R		52,255		0	52,255
		Pictorial Offset Corp		Duragesic PI's - 1 million		39,060		0	39,060
								0	0
40000	577000	McKesson		Coupons	200,000	200,000	59,070	68,640	131,360
						200,000	59,070	68,640	131,360
								0	0
40000	577000			12.5mg Patch	150,000	2,816	0	0	2,816
		KPR	991185633	12mcg Patch Messages - Creative Account		2,816		0	2,816
								0	0
40000	577000	Alza		Demo Patches	136,000	136,000	0	0	136,000
		Alza		Duragesic 50 Demo. Pouch		136,000		0	136,000
								0	0
40000	577000	Triple		Cliniforms	56,597	56,597	18,945	1,137	55,460
		MediMedia	991188082	Patient Record Chart Ads		56,597	18,945	1,137	55,460
								0	0
								0	0
40000	577000	Triple		Rx Pads	144,973	144,973	0	0	144,973
		MediMedia	991188125	Rx Pads		144,973		0	144,973
						0		0	0
								0	0
40000	577000			PIPM	12,782	12,782	233,763	12,782	0
		Mansfield Press	991075154	Patient Pak production & assembly		12,782	210,532	12,782	0
		Mansfield Press	991072037	Patient Pak Enrollment Voucher Pads		0	23,231	0	0
		Mansfield Press	991049652	DR-855 Patient Pak Box		0		0	0
								0	0

DURAGESIC 2004 BUDGET PLANNING

** Report excludes Regional PME's and SCM spending

Report excludes Regional PME's and SCM spending					Spent or Accrued		Committed		
DEPT	ACCT	VENDOR	PO #	PROJECT DESCRIPTION	2004 BUDGET	PO VALUE in 2004	2003 ACCRUALS	YTD ACTUALS	LEFT TO SPEND on PO's
GRAND TOTAL					24,100,000	19,125,834	2,217,073	11,578,533	7,547,301
PREMIUMS & PRIZES (GIVEAWAYS)					917,914	620,531	3,835	116,033	504,498
40000	778000			Promo Items	917,914	620,531	3,835	116,033	504,498
		Thomas Direct	991043492	Pinnacles Coffee Mug (500)		520		0	520
		Direct Medical Resources	331244560	DR 546 - Duragesic Lunch Kits		(101)		0	(101)
		Piccari Press Inc.	991044023	Duragesic 18 month calendar - Production of 50,000 Calendars with clear seal PI on outside ba		(316)		0	(316)
		Promotions by Design	991044024	Duragesic 18 month calendar - Creativity and project Management		(353)		0	(353)
		Direct Medical Resources	331241912	DR-680 Translucent Bags - 200M @ .14		417		0	417
		Thomas Direct	331244729/Req 412091	Duragesic Canvas Tote bags (1000)		(323)		0	(323)
		Raad Graphic Arts	991090499	Duragesic Holiday cards - 2003		230	3,835	230	0
		TG Communications	991140510	Blanket PO - 2004		5,000		1,020	3,980
		Thomas Direct	PME 3/5/04	Bic Ice Pens		245,700		0	245,700
		Fanizzi	991147415	American Pain Society Booth Give-a-ways		7,020		7,441	(421)
		Compas Inc	991174099	OuterBanks Pique Polo - Emerald Green Golf Shirt		1,446		1,608	(161)
		Compas Inc	991174100	Jerzees T-Shirts for National Meeting		1,755		1,941	(186)
		Thomas Direct Sales		OGIO Layover Bag 01DR964		38,942		0	38,942
		Thomas Direct Sales	991174333	Reps Choice 2004 Fulfillment		31,100		17,946	13,154
		East/West	991093939	Silver Metal Frames (1,000)		87,105		85,848	1,257
		Thomas Direct		01DR970 Wide Body Pen		202,387		0	
				PREMIUMS	500,000			0	0
SPECIAL DIRECT/OTHER					244,895	239,895	46,275	93,301	146,594
40000	791005			Duragesic Promotion Response	191,000	191,000	46,275	49,275	141,725
		U.S. Healthcare Consult	991046994	Omnicare charge in - placeholder		185,000	46,275	46,275	138,725
				Consultation re post patent strategic planning		6,000		3,000	3,000
								0	0
								0	0
40000	791005			Incentive	13,895	13,895	0	13,895	0
		Infranco Moore Group	331244610	Race to 1BB		13,895		13,895	0
								0	0
40000	791005	Discovery East		Pain Chronicles II	0	0	0	0	0
								0	0
								0	0
40000	791005	Resc/Catalina/Physicians Interactive		Healthresources-Pharmacy Program	25,000	25,000	0	25,000	0
		Catalina Health Resources	991125038	Customized Message to Pharmacists		25,000		25,000	0
								0	0
40000	791005			No Charges	0	0	0	131	(131)
				Misc. No Charge		0		131	(131)
								0	0
40000	791005			Membership Fees	15,000	10,000	0	5,000	5,000
		ASPMN		ASPMN membership		0		0	0
		AAPM	991187939	Corporate Membership		5,000		0	5,000
		APS	4377625	APS 2004 annual membership		5,000		5,000	0
								0	0
40000	791005			Unidentified Prespend/Accelerator Contest	0	0	0	0	0
						0		0	0
								0	0
40000	791005			Managers Meeting/ other company meetings	0	0	0	0	0
						0		0	0
								0	0
SPECIAL DIRECT - STRATEGIC-					50,000	34,875	0	31,565	3,310
40000	791005			Direct to Patient	50,000	34,875	0	31,565	3,310
		Gordian Health Systems	331243673	Pricing Grid		29,617		31,565	(1,948)
		KPR	991057667	Marketing Connections Violator on existing Bread Ad		0		0	0
		Thomas Direct		To Do List tearpads for Making Connections program		5,258		0	5,258
								0	0
40000	791005			Competitive Blunting	0	0	0	0	0
								0	0
40000	791005			Strategic Plan Issue Mgt	0	0	0	0	0
		Fanizzi	991046217	Internal meeting		0		0	0
								0	0

DURAGESIC 2004 BUDGET PLANNING

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DEPT	ACCT	VENDOR	PO #	PROJECT DESCRIPTION	2004 BUDGET	PO VALUE in 2004	2003 ACCRUALS	YTD ACTUALS	LEFT TO SPEND on PO's
GRAND TOTAL					24,100,000	19,125,834	2,217,073	11,578,533	7,547,301
					0	0	0	0	0
NON-PERSONAL SELLING					947,756	937,308	15,330	480,467	456,841
PUBLIC RELATIONS					450,000	442,265	0	75,410	366,855
40000	613005			PR Programs	450,000	442,265	0	75,410	366,855
				Corpay - IC Charge		57		0	57
		GYMR	331243220	2003 Public Relations Campaign		15,288		15,288	0
		GYMR	991154869	Public Relations		426,920		60,122	366,798
								0	0
DIRECT MAIL - Non Personal selling					497,756	495,043	15,330	405,057	89,986
40000	785000			Direct Mail	480,000	477,287	15,330	372,37	104,909
		RediMail	331243316	2003 DTP program fulfillment		100,006	15,330	22,511	77,491
		Redi-Mail	991134160	Duragesic 2004 Fulfillment Program		76,184		55,071	21,112
		Redi-Mail	991139798	Making Connections 2003 clean up		16,394		16,394	0
		Redi-Mail	91139660	Making Connections Letterhead		980		0	980
		Mansfield Press	991130043	Vacant Territory Program Folder		14,406		14,424	(18)
		Mansfield Press	991142740	Vacant Territory Program Folder		69,393		69,393	0
		Pictoral Offset	991148453	Duragesic PI's - 1 million		30,700		30,859	(159)
		DA Marketing	991142527	DR/Vacant Territory Program Fulfillment		163,720		163,720	0
		Redi-Mail	991191442	Sales Rep Ship Outs		5,503		0	5,503
40000	785000			Direct Mail -Pinnacles in Pain Management	17,756	17,756	0	32,679	(14,923)
		Damktg, Inc	331244657	Pinnacles in Pain management - Mailing Costs		4,679		17,779	(13,100)
		Mansfield Press	991062887	DR- 831 Pinnacles in Pain management Sticker		7,707		7,707	0
		Mansfield Press	991069339	Pinnacles in Pain management - Newsletter 1 & 2		5,370		2,827	2,543
			881174943	Pinnacles Mailing				4,367	(4,367)
								0	0
EDUCATION					10,097,390	9,458,171	556,953	5,560,633	3,897,538
ADVISORY BOARDS					2,635,000	2,600,426	206,916	1,543,909	1,056,518
40000	779000				2,635,000	2,600,426	206,916	1,543,909	1,056,518
		Fanizzi	331240470	Regional Advisory Board Meetings		27,158	88,576	27,158	0
		Discovery East	331243213	Regional Advisory Board Meetings #1, #2 #3 and #4, 5 and Nurses #6		(319)	82,226	(319)	0
		Discovery East	991062268	Government Summit VA Ad Board Meeting		8,589		8,589	0
		Discovery East	991062266	Medicaid Advisory Board		24,886		24,886	0
		Discovery East	991103136	Regional Ad. Boards #1- 2004 (Feb. 27-29- Miami)		78,060	6,000	206,228	(128,168)
		Discovery East	991103135	Regional Ad. Boards #2- 2004 (Mar. 12-14- Scottsdale)		91,314	0	28,580	62,734
		Discovery East	991103134	Regional Ad. Boards #3- 2004 (Apr. 16-18- Miami)		73,410	0	51,245	22,165
		Discovery East	991103133	Regional Ad. Boards #4- 2004 (May)		57,060	0	38,230	18,830
		Discovery East	991103132	Regional Ad. Boards #5- 2004 (June)		57,060	0	38,230	18,830
		Discovery East	991103131	Regional Ad. Boards #6- 2004 (July)		57,060	0	38,230	18,830
		Fanizzi	991059112	Regional Ad Board Meeting			30,114	0	0
		Fanizzi	991084189	2004 Regional Advisory Board Meetings (Feb., Mar., Apr.)		1,030,126		298,568	731,558
		Fanizzi	991106700	2004 Regional Advisory Board Meetings (May, June, July)		1,030,126		737,146	292,980
		Fanizzi	991152525	Rep Ad Board - Vancouver		65,896		47,137	18,759
		Discovery East		Reconciling Accrual		(14,109)	14,109	(14,109)	0
								0	0
NPEC 2004					319,523	226,481	0	71,437	155,044
		Discovery East	991142526	NPEC Web Initiatives		117065.9		39,802	77,263
		Discovery East		NPEC 2004 Promotional Materials		16,373		0	16,373
		Discovery East	991156924	NPEC HTS Website Hosting May04-Dec04		93,042		31,634	61,408
								0	0

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DEPT	ACCT	VENDOR	PO #	PROJECT DESCRIPTION	2004 BUDGET	PO VALUE in 2004	2003 ACCRUALS	YTD ACTUALS	LEFT TO SPEND on PO's
GRAND TOTAL					24,100,000	19,125,834	2,217,073	11,578,533	7,547,301
Educational Programs					356,909	355,598	192,696	219,076	136,522
40000	779004				326,909	326,909	35,122	133,311	193,598
		Medicom	331243500	2003 Duragesic Teletopics Programs		88,908		0	88,908
		TEP	991113355	APS Social Event		107,407		82,662	24,745
		Discovery East	991135814	APS Poster Session		26,874		26,872	2
		Fanizzi	991084240	AAPM Meeting Mar. 3, 2004 Orlando, FLA		57,026		23,878	33,148
		Fanizzi	991113366	ASPMN Reception		46,694		35,020	11,674
		KPR		Reconciling Accrual			35,122	(35,122)	35,122
								0	0
								0	0
40000	779004	Discovery		2003 NPEC	30,000	28,689	157,574	85,765	(57,076)
40000	779004	Discovery East	331236446	NPEC Core Curriculum Planning		203	7,651	(7,651)	7,854
40000	779004	Discovery East	331242111	NPEC MDNet Guide Ads		6	5,330	(5,330)	5,336
40000	779004	Discovery East	331242110	NPEC pharmacy button		64	0	64	0
40000	779004	Discovery East	331242122	NPEC case study - Functionality		135	6,560	(6,560)	6,695
40000	779004	Discovery East	331242106	NPEC postcard mailer series		10,371	612	10,371	0
40000	779004	Discovery East	331243295	NPEC faculty honoraria		453	15,413	453	0
40000	779004	Discovery East	331243294	NPEC website hosting		(137)	10,831	(10,831)	10,694
40000	779004	Discovery East	331243364	NPEC 2003 web management		17	25,231	(25,231)	25,248
40000	779004	Discovery East	331240343	NPEC California CME meetings		169	1,900	(1,900)	2,069
40000	779004	Discovery East	991059450	DE to develop Functionality Monograph that will be posted on NPEC		16,606	25,093	16,606	0
40000	779004	Discovery East	991057690	MOA posting on NPEC		917	3,757	917	0
40000	779004	Discovery East	991065912	Gait Assessment and Back Performance Battery Video		(115)	55,197	(115)	0
		Discovery East	991159003 or 99116494	Additional Payments of 11 Pact PO's that were closed at year end				114,972	(114,972)
SPEAKERS PROGRAMS					6,535,958	6,060,044	144,751	3,645,872	2,414,172
40000	779002			Speaker Training	735,958	498,044	81,722	397,396	100,648
		Travel Destinations	991045792	Duragesic Speaker Training Meeting -2004 (Travel)		35,263		35,313	(50)
		Discovery East	991068876	2004 Speaker Training Meeting - 2003 (Non Sc & Scientific Materiales)		233,553	28,908	233,968	(415)
		Eveo, Inc.	991078704	2004 Duragesic Training Program		59,250	0	59,250	0
		Eveo, Inc.	991152349	2004 Duragesic Training Program - Remaining Balance		23,800		16,100	7700
		Corum & Associates		Media Skills Consulting		11,097		11,097	0
		Discovery East	991080284	2004 Speaker Training CD and website		26,055	52,814	(14,018)	40,073
		Discovery East	991156925	Web Conferences & Video Creation of Patch Technology		109,026	0	55,686	53,340
				Additional Regional Speaker Training	263,875			0	0
40000	779001			Experts slide kit	0	0	0	0	0
				Duragesic Speaker Slide Kit		0	0	0	0
								0	0
								0	0
40000	779001	Discovery		Speaker Programs	5,800,000	5,561,999	63,030	3,248,475	2,313,524
		Discovery Int'l	331240093	Speakers Bureau 2003 Prog Mgmt Fee & Promotional		123,970	63,030	132,795	(8,825)
		C. Beck LLC	331244721	Special Pilot Project with KPR - Peer to Peer portion		37,325		37,325	0
		Discovery International	991159003	2004 Speaker Programs		5,400,704		3,078,355	2,322,349
				Additional Speaker Programs	600,000			0	0
40000	779001			Distinguished Faculty Meeting	0	0	0	0	0
		Discovery East		Distinguished Faculty Meeting - 2003/04		0		0	0
						0		0	0
				Other Discovery East Charges				0	0
								0	0
INTERNET/INTRANET					250,000	215,622	12,590	80,340	135,282
40000	795000	Dotcom Advis		E-Detailing	150,000	144,115	0	0	144,115
		Physicians Interactive	991127845	Educate Pharmacists about Duragesic		144,115		0	144,115
								0	0
40000	795000	KPR		Internet/Intranet Website Development	100,000	71,507	12,590	80,340	(8,833)
		KPR	991054305	Incorporate Functionality in existing site		14	563	14	0
		KPR	991060417	ePocrates Doc Alerts		6,523	0	7,558	(1,035)
		ePocrates	991067037	ePocrates 12 Doc Alerts, 1 page each		59,136	0	65,864	(6,728)
		KPR	991084952	Duragesic.com content update: MOA Video		6,159	11,496	7,229	(1,070)
		KPR	991078137	Intro. Copy for functionality forms and revised FAQ copy		(325)	531	(325)	0
							0	0	0

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DEPT	ACCT	VENDOR	PO #	PROJECT DESCRIPTION	2004 BUDGET	PO VALUE in 2004	2003 ACCRUALS	YTD ACTUALS	LEFT TO SPEND on PO's
GRAND TOTAL					24,100,000	19,125,834	2,217,073	11,578,533	7,547,301
Other					4,638,901	1,463,589	285,382	2,127,584	(663,995)
CONTINGENCY					3,537,744	362,693	21,031	134,218	148,515
Contingency					300,000	249,489	0	72,973	176,516
Contingency Planning for Duragesic									
40000	577000	KPR	991120843	Vis. Aid/Patch Sales Training Video		3,904		4,138	(234)
40000	577000	KPR	991120845	Matrix Backgrounder		6,377		6,377	0
40000	577000	KPR	991120847	Powerpoint Vis. Aid/Patch Tour		3,840		4,070	(230)
40000	577000	KPR	991120848	Vis. Aid w/ Patch Technology Comparison		26,380		27,963	(1,583)
37000	786000	KPR	991120851	Vacant Territory Program Folder		4,023		4,023	(0)
37000	786000	KPR	991120849	Conventions, Speaker's, Interagency		21,763		16,322	5,441
40000	577000	DA Marketing	991135023	Fed-Ex Contingency training materials to sales force		3,005		3,185	(180)
		Discovery East	991113394	2004 Duragesic Contingency Planning from Discovery East		20,277		6,894	13,383
								0	
Relabeling					500,000			0	0
								0	
								0	
Additional Tactics					300,000			0	0
								0	0
					150,000			0	0
					150,000			0	0
Patient Rebate - Set up costs					650,000	12,500		0	12,500
NDC Health			991191768	National Copay Information (average for recent 12 months)		12,500		0	12,500
								0	
Pharmacy Programs					500,000	67,460		0	67,460
Discovery East			991191503	Pharmacy Teleconference on Demand		35,590		0	35,590
Discovery East				Pharmacy Slide Kit		31,870		0	31,870
								0	
Monitoring Program					500,000			0	0
								0	
Wal-Mart RFID pilot					250,000			0	
								0	
								0	
Risk Management					500,000			0	0
								0	
								0	
Other					37,744	33,244	21,031	61,245	(28,001)
40000	785099				59,200	54,700	0	162,860	(108,160)
		Drug & Chemical Advisory Group	991148447	RMP/Scheduling		14,200		15,052	(852)
		PDQ Communications		PDQ Communications				75,024	(75,024)
			991142668	Newswire published information re Duragesic				1,012	(1,012)
				Linda Phillips' May Intercompany charge				2,373	(2,373)
				Alexis' credit for Professional Services from original reclass				(34,281)	34,281
		Neil Medical Group	Q6615688	Neil Medical Group		(4,500)		(4,500)	0
		GPC Services		GPC Creative Service Feed				108,180	(108,180)
		FSD Field Meeting	Reclass	Transfer of expenses from FSD field meeting account		45,000		0	45,000
								0	
613006					(21,456)	(21,456)	21,031	(101,615)	80,159
		Discovery Int'l	331243439	Field-generated grants (formerly in Regional PME)		(21,031)	21,031	(101,190)	80,159
				Field generated grants		(1,500)		(1,500)	0
				CME Reclass		0		0	0
						1,075		1,075	0
								0	
								0	
								0	
White Paper/Regulatory/Other					1,101,157	1,100,896	264,351	817,609	283,287
		Discovery East	991060627	AP-48 Steering Committee Meeting			28,512	0	(0)
		GMYS	991084892	Public Relations activities		(2,354)	9,666	(2,354)	0
		KPR	991091294	White paper development		(1,013)	38,545	(1,013)	0
		Pro ED Communications	991060628	AP-48 White Paper -Disease State and Unmet Need		112,372	137,628	0	112,372
		Pro ED Communications	991072373	AP-48 Consultancy Agreement		32,147		32,147	0
		Pro ED Communications	991081477	AP-48 Regulatory Strategy Steering Committee Meeting		144,000		0	144,000
		Fleishman-Hillard Inc.	991088504	Public affairs consulting		0	50,000	0	0
		KPR	991061478	AP-48 Timeline Development and Management		752		752	0
		KPR	331244581	KPR-Travel, out of pocket		(14,769)		(14,769)	0
		Fanizzi Associates	991065911	AP-48 Steering Committee Meeting		22,868		22,868	0
		Analysis Group	991117800	Analysis Group Consulting Fees		800,000		773,085	26,915

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GRAND TOTAL					24,100,000	19,125,834	2,217,073	11,578,533	7,547,301
		Discovery East	991113394	AP-48 Contingency Planning Initiative		6,894		6,894	0
Recall Expenses							0	1,175,756	(1,175,756)
		DA Mktg	991117998					142,850	(142,850)
		DA Mktg	991135773	Duragesic Recall Letter First Class Postage (Qty=335,000)and Fulfillment (Qty=454,000)				268,886	(268,886)
		Mansfield Press	991148452	DR PI's and #10 Envelopes Package Insert				42,075	(42,075)
		Mansfield Press	991148454	DURAGESIC Four Page Folder Package inser				26,516	(26,516)
		Mansfield Press	991173255	Duragesic Recall Mailing 01DR921 Q=4				116,854	(116,854)
		RG A	991148449	01DR953 DURAGESIC Recall Letter, No. 3				42,434	(42,434)
		RG A	991140041	Recall Letter Printing #2				43,335	(43,335)
		DA Marketing	991140574	2nd Recall Letter Fulfillment (Qty=289,816) and First Class Postage (Qty=278,000)				226,417	(226,417)
				Pharmacy charges				196,811	
		RG A	991135769	Duragesic Patient Ed Recall Letter Printing (Qty=830,000)				69,579	(69,579)
GRAND TOTAL					24,100,000	19,125,834	2,217,073	11,578,533	7,547,301
								10,402,777	8,723,057
Budgeted Column Total (excluding Regionals and SCG)					24,100,000				
NEED TO CUT/(ALLOCATE)					0.00				
GOAL TOTAL					24,100,000				

Recall Expenses charged to budget as of 5/10
9910